

**Town of Oxford
Draft Capital Budget
2018-19**

	<u>Cost</u>	<u>Operations</u>	<u>Cap Res</u>	<u>Gas Tax</u>	<u>Prov Grants</u>	<u>County Grant</u>	<u>Debt</u>	<u>Depreciation</u>
<u>General</u>								
Town Suite Software	12,000		12,000					
Breathing Apparatus	37,000						37,000	
Arena Energy Projects	62,000						62,000	
Paving	41,000			75,000				
Ballfield fence and Infield	13,300	5,458			3,921	3,921		
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>165,300</u>	<u>5,458</u>	<u>12,000</u>	<u>75,000</u>	<u>3,921</u>	<u>3,921</u>	<u>99,000</u>	<u>-</u>
<u>Water Utility</u>								
Waterlines	21,500	-	-	-	-	-	-	21,500
River Crossing	<u>133,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,750</u>	<u>-</u>	<u>-</u>	<u>33,250</u>
	<u>154,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>99,750</u>	<u>-</u>	<u>-</u>	<u>54,750</u>
	<u>319,800</u>	<u>5,458</u>	<u>12,000</u>	<u>75,000</u>	<u>103,671</u>	<u>3,921</u>	<u>99,000</u>	<u>54,750</u>