

**SPECIAL MEETING**  
**TUESDAY APRIL 5, 2016**

A Special Meeting of the Oxford Town Council was held in the Town Hall on Tuesday, April 5, 2016 at 6:00 P.M. for the purpose to ratify the 2016-2017 Budgets. Mayor Stewart presided with Councillors Adshade, Thompson, Jones, Ellis, Kay and Patriquin present.

**2016/2017 Budget and Tax Rates**

Operating Budget Estimate of Revenue and Expenditures 2016/17

Moved Councillor Adshade, seconded Councillor Kay that Council accept the Estimates of Revenue and Expenditures for the year ending March 31, 2017 as presented with total revenue estimated at \$2,427,276 and total expenditures estimated at \$2,427,276.

<u>Revenues</u>	
Taxes	1,925,644
Grants in Lieu of Taxes	60,955
Services Provided to other Governments	54,500
Sale of Services	- 0 -
Other own Source Revenue	104,212
Transfers from Other Government	195,921
Cond. Transfers from Other Governments	86,044
Other Transfers	0
<b>Total Revenues</b>	<b>2,427,276</b>
<u>Expenditures</u>	
General Government Services	320,677
Protective Services	795,580
Transportation Services	263,595
Environmental Health Services	206,500
Public Health and Welfare Services	35,000
Environmental Development Services	86,875
Recreation and Cultural Services	265,905
Fiscal Services	453,144
<b>Total Expenditures</b>	<b>2,427,276</b>

Aye - Adshade, Kay, Thompson, Ellis, Stewart  
 Nay - Patriquin, Jones

**Motion Carried**

2016/2017 Tax Rates

Moved Councillor Kay, seconded by Councillor Thompson that:

Whereas total estimated expenditures for the fiscal year are \$2,427,276

And

Whereas total estimated revenues, other than taxes to be levied are \$501,632

Therefore be it resolved that the tax rates for the Town of Oxford for the fiscal year ending March 31, 2017 be as follows:

Residential/Resource	1.59 per \$100 of Assessment
Commercial	4.98 per \$100 of Assessment

And that Property Taxes are due and payable on **JULY 31, 2016** with interest to be charged on all final tax accounts outstanding on AUGUST 1, 2016 at the rate of 18% per annum.

And that Sewer Rates are due and payable on **JULY 31, 2016** with interest to be charged on all final tax accounts outstanding on AUGUST 1, 2016 at the rate of 18% per annum.

**Motion Carried**

Honorarium and Wage Increases

Moved by Councillor Thompson, seconded by Councillor Kay that the undernoted wages be increased retroactive to April 1, 2016:

CAO - 2%

Deputy Clerk - 2%

Office Clerk - 2%

Town Supervisor - 2%

Public Works Employees - Per Collective Agreement

Rink Employees - Per Collective Agreement

Leisure Service Co-ordinator - 2%

Arena Manager 2%

**Motion Carried**

Yearly Borrowing Resolution

Moved by Councillor Adshade, seconded Councillor Kay that the Town of Oxford be authorized to borrow, if necessary, an amount up to \$962,800.00 from the Bank of Nova Scotia, for the purpose of covering regular operating expenses.

**Motion Carried**

Capital Budget  
Capital 2016-2017 Estimates

Moved by Councillor Thompson, seconded Councillor Kay that Council accept the 2016-2017 Capital Budget as presented with a total Capital Expenditure estimate of \$1,170,000

<u>Capital Funding Sources</u>	
Build Canada Fund	487,334
Transfer From Reserve	32,000
MFC Borrowing – Water Utility	243,666
MFC Borrowing – General	407,000
<b>Total Funding Sources</b>	<b>1,170,000</b>
<u>Capital Expenditures</u>	
Water Street - Water Line/Repave	131,000
Duke&Waverly - Water Line/Repave	487,000
Lower Main Street - Water Line/Repave	113,000
Town Truck	32,000
Salt Truck	75,000
Breathing App	32,000
Paving	250,000
Sidewalks	50,000
<b>Total Capital Expenditures</b>	<b>1,170,000</b>

Aye - Thompson, Kay, Ellis, Stewart  
Nay – Patriquin, Jones, Adshade

**Motion Carried**

Water Utility Operating Budget & Temporary Borrowing Resolution

It was moved by Councillor Kay seconded Councillor Adshade that Council adopts the 2016/2017 Water Utility Operating Budget in the amount of \$ 522,449.

**Motion Carried**

It was moved Councillor Adshade, seconded Councillor Thompson that the Town of Oxford file application for a Temporary Borrowing Resolution for Water Utility Capital Borrowing with respect to Capital Projects in the amount of \$250,000.

**Motion Carried**

It was moved Councillor Kay, seconded Councillor Thompson that the Town of Oxford file application for a Temporary Borrowing Resolution for General Operations Capital Borrowing with respect to Capital Projects in the amount of \$515,000.

Aye - Kay, Thompson, Ellis, Stewart

Nay - Patriquin, Jones, Adshade

**Motion Carried**

There being no further Business, Councillor Kay moved Adjournment.

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Trish Stewart, Mayor

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Darrell White, CAO